

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH
Fifth District

To:

February 13, 2013

Supervisor Mark Ridley-Thomas, Chairman

Supervisor Gloria Molina Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

QUARTERLY REPORT ON APPROVED CONTRACTS UNDER CEO DELEGATED AUTHORITY – FISCAL YEAR 2012-13 (SECOND QUARTER)

At the Board of Supervisors meeting held July 28, 1992, the Chief Executive Officer (CEO) was instructed to report to the Board on approved contracts under the CEO's delegated contracting authority. In keeping with that practice, attached is the report for October 1, 2012 through December 30, 2012.

If you require additional information, please contact me, or your staff may contact Rick Hong at (213) 974-1176.

WTF:NH RH:SG:tlh

Attachment

c: Executive Officer, Board of Supervisors

County Counsel Budget Deputies

Delegated Contracts 12-13_2nd Qtr

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
10/9/2012	\$175,000 Maximum	10/09/12 - 06/30/13	Playa Vista Jobs AO-13-021	To provide a combination of prevention, skills development, family and community services, and education mentoring program for atrisk youth between the ages of 14-24.
10/9/2012	\$75,000 Maximum	10/09/12 - 06/30/13	Los Angeles Neighborhood Land Trust AO-13-022	To provide environmental and agricultural education classes, hands- on gardening skill-building and training, and career mentoring to underserved and at-risk youth.
10/9/2012	\$110,000 Maximum	10/09/12 - 06/30/13	South Bay Center for Counseling AO-13-023	To provide Teen Court and SHADES program the opportunity for high quality, pro-social, peer-to-peer interactions in courtroom-like setting.
10/9/2012	\$62,400 Maximum	10/09/12 - 06/30/13	South Bay Center for Counseling AO-13-024	To provide vital medical, mental health, pregnancy prevention, teen parenting and after school programs to assist underserved and atrisk youth and young adults.
10/9/2012	\$96,000 Maximum	10/09/12 - 06/30/13	South Bay Center for Counseling AO-13-025	To assist The Healthy Start Program at 186th Street Elementary School to expand its services to serve a maximum of 850 at-risk through violence prevention programs.
10/9/2012	\$100,000 Maximum	10/09/12 - 06/30/13	Centro C.H.A. Inc. AO-13-026	To enhance SNL Collaborative/Advisory Committee to implement the 2013 Long Beach Summer Night Lights program.
10/9/2012	\$20,000 Maximum	10/09/12 - 06/30/13	Gardena-Carson Family YMCA AO-13-027	To expand the Health Intervention (HIP) Kids Program which provides instruction and coaching in fitness, nutrition, and social skills at Gardena High School.
10/9/2012	\$62,000 Maximum	10/09/12 - 06/30/13	Gardena-Carson Family YMCA AO-13-028	To provide healthy recreational activities and creates positive experiences to motivate youth to participate in its family-centric programming to youth ages 14-18.
10/9/2012	\$62,000 Maximum	10/09/12 - 06/30/13	Unusual Suspects Theatre Company AO-13-029	To provide mentoring through intensive theatre arts curriculum for under-served middle and high school youth, including probationers and foster youth, for participants at Edison Middle School in Florence-Firestone and for Fremont High School students.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
10/9/2012	\$75,000 Maximum	10/09/12 - 06/30/13	Unusual Suspects Theatre Company AO-13-030	To provide mentoring through intensive theatre arts curriculum for under-served youth ages 10-18, and adults, including probationers and foster youth, at various locations in Pacoima.
10/9/2012	\$78,540 Maximum	10/09/12 - 06/30/13	The Boys and Girls Club of the Foothills AO-13-031	To assess and enroll in both services and activities intended to reduce at risk behavior and to increase family strengths to youth and young adults in gang entrenched neighborhoods who disproportionately deal with challenging family dynamics, and community violence and other gang activity.
10/9/2012	\$25,000 Maximum	10/09/12 - 06/30/13	City of Duarte Crime Prevention Department AO-13-032	To provide youth prevention program development, supervision, and measure goals and outcomes to identified at-risk youth in the Duarte-Monrovia areas.
10/9/2012	\$10,000 Maximum	10/09/12 - 06/30/13	Community Partners AO-13-036	To provide technical assistance, a community perspective and voice on issues and policies related to reentry and Realignment implementation with focus on incarcerated transition age young adults.
10/16/2012	\$155,000 Maximum	10/16/12 - 06/30/14	Glaser Weil Fink Jacobs Howard Avchen & Shapiro LLP AO-13-020	To provide real estate services in matters concerning properties owned by the County.
10/24/2012	\$20,000 Maximum	10/24/12 - 06/15/13		To increase community safety by fostering self-esteem and a sense of purpose, providing leadership and mentoring youth through a variety of programs where the children learn to make life-enhancing decisions free of drugs and gangs.
10/25/2012	\$90,000 Maximum	10/25/12 - 06/30/13		To create or maintain jobs, stimulate business growth, upgrade the business climate and improve commercial services in underdeveloped areas of Los Angeles County.
10/25/2012	\$100,000 Maximum	10/25/12 - 06/30/13	San Gabriel Valley Economic Partnership AO-13-018	To create or maintain jobs, stimulate business growth, upgrade the business climate and improve commercial services in underdeveloped areas of Los Angeles County.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
10/25/2012	\$900,000 Maximum	10/25/12 - 06/30/13	Santa Clarita Valley Economic Development Corporation AO-13-019	To create or maintain jobs, stimulate business growth, upgrade the business climate and improve commercial services in underdeveloped areas of Los Angeles County.
10/30/2012	\$30,000 Maximum	10/31/12 - 06/30/13	Cheryl Wold, Wold and Associates AO-13-033	To complete an annual evaluation for FY 2012-13 of the Los Angeles County Office of Child Care Steps to Excellence Program.
11/1/2012	\$18,091,689.50 Maximum Amendment #6	01/01/10 - 06/30/13	AO-10-034	To operate a comprehensive 24/7 specialized multilingual 2-1-1 service including: (1) information and referral services to all County residents; (2) an Elder Abuse Hotline; (3) a link to the Mental Health ACCESS Center; (4) a link to the Department of Children and Family Services; (5) Department of Public Health specialized services; and (6) DHS Specialized services. Amended to extend contract term ending date from 12/31/12 to 06/30/13 and modify contract amount designations.
11/1/2012	\$87,000 Maximum	11/01/12 - 06/15/13	Santa Anita Family YMCA AO-13-038	To assist young adults to re-enter into society by conducting community outreach, intervention, violence prevention and re-entry support activities.
11/2/2012	\$160,000 Maximum	11/03/12 - 01/31/13	Innovative Emergency Management, Inc. AO-13-034	To develop an outline and strategy for the development of necessary components to a Mass Care and Shelter Planning Services.
11/7/2012	\$260,000 Maximum (increased by \$105,000) Amendment #1	10/16/12 - 06/30/14	Glaser Weil Fink Jacobs Howard Avchen & Shapiro LLP AO-13-020	To provide real estate services in matters concerning properties owned by the County. Amended to increase maximum compensation, modify Statement of Work and Pricing Schedule.
11/7/2012	\$875,000 Maximum (decreased by \$260,000) Amendment #1	08/03/11 - 06/30/14	AO-12-010	For real property consultation and negotiation services for Marina de Rey and the Los Angeles Civic Center area and for other similar services, as needed. Amended to decrease maximum compensation, modify Statement of Work and Pricing Schedule.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
11/20/2012	\$167,000 Maximum	11/21/12 - 01/31/13	Latitude Geographics Group LTD AO-13-014	To provide software engineering services as part of the OEM efforts to build a Geographic Information System infrastructure to support Operational Area response capabilities.
11/22/2012	\$200,000 Maximum	11/23/12 - 12/31/13	Fairchild Consulting Services, LLC AO-13-035	To provide consulting services to re-establish County's Business Continuity of Operations Planning (COOP) Program.
11/28/2012	\$75,680 Maximum	11/29/12 - 06/30/13	Yecenia Cardenas AO-13-039	The Contractor will have responsibility for the completion of outreach activities for The Steps to Excellence Program.
11/28/2012	\$553,000 Maximum	11/29/12 - 06/30/13	HBR Consulting LLC AO-13-040	To conduct and prepare a management and operational assessment to Los Angeles County.
11/30/2012	\$1,319,700 Maximum (increased by \$583,600) Amendment #3	08/27/10 -12/31/13	Los Angeles Cable Television Access Corporation (LA36) AO-11-012	For production services on the County and LA36 channels. Amended to increase maximum compensation, extend ending term date from 11/30/12 to 12/31/13, Statement of Work and Pricing Schedule.
11/30/2012	\$260,000 Maximum	12/01/12 -12/31/14	BonTerra Consulting AO-13-041	To provide groundwater monitoring and reporting at the Blanchard Former Disposal Site and environmental services on the Eastern Avenue Hill.
12/3/2012	\$736,627 Maximum (increased by \$36,894.00) Amendment #1	12/16/09 - 12/14/13	NC4 Public Sector LLC AO-10-047	To develop a Countywide Operational Area Response and Recovery System (OARRS) that will enable the automated collection and processing system of emergency-related information system for decision making support in the County's Emergency Operation Center. Amended to increase maximum compensation and extend contract term ending date from 12/14/12 to 12/14/13.
12/10/2012	\$425,695 Maximum (increased by \$52,395) Amendment #4	01/15/12 - 12/31/13	SWCA Environmental Consultants AO-12-030	To provide assistance in crafting an MOU that is legally Section 106 compliant for the Plaza de Cultura y Artes project. Amended to extend ending term date from 12/31/12 to 12/31/13, increase maximum compensation, modify Statement of Work and Pricing Schedule.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
12/14/2012	\$127,000 Maximum	12/15/12 - 06/30/14	Chattel Architecture, Planning & Preservation, Inc. AO-13-045	To provide consulting services for Olive View Medical Center (OVMC) to address the Federal Emergency Management Agency and State Historic Preservation Officer archaeological and Native American mandated requirements for the ground disturbing activities associated with specific projects at OVMC.
12/14/2012	\$148,830 Maximum	12/15/12 - 12/31/14	Warner & Pank, LLP AO-13-042	To provide legislative advocacy and governmental affairs in matters affecting the interests of Los Angeles County.
12/14/2012	\$561,000 Maximum (increased by \$187,000) Amendment #1	12/28/10 - 12/31/13	Dutko Worldwide, LLC AO-11-030	To provide legislative advocacy and governmental affairs in matters affecting the interests of Los Angeles County. Amended to increase maximum compensation and extend contract term ending date from 12/31/12 to 12/31/13.
12/14/2012	\$13,000 Monthly Maximum Amendment #6	07/01/03 - 12/31/13	The Margolin Group, Inc. AO-04-004	To provide legislative advocacy services. Amended to extend the term ending date from 12/31/12 to 12/31/13 for Special Assignment 4 - Health Services.
12/19/2012	\$59,500 Maximum	12/20/12 - 07/31/13	Cooper Ecological Monitoring, Inc. AO-13-044	To facilitate meetings, hearings, amend versions of Parts I and II of the biological assessment and prepare a PowerPoint presentation for Regional Planning staff to present to the California Coastal Commission (CCC).
12/26/2012	\$255,000 Maximum	12/27/12 - 12/31/14	Leighton Consulting, Inc. AO-13-046	To provide continued monitoring of perimeter groundwater wells and landfill gas wells at the Former BKK Landfill, Operable Unit 2 (BKK Landfill OU-2), Carson, California.
12/26/2012	\$4,270.83 Monthly Maximum Amendment #2	12/23/11 - 12/31/13	Cline & Duplissea AO-12-027	To provide legislative advocacy and governmental affairs. Amended to correct monthly retainer from \$4,166.76 to \$4,270.83.
12/26/2012	\$488,265.31 Maximum Amendment #1	07/01/11 - 06/30/14	Sapphos Environmental, Inc. AO-11-050	To provide a Program Environmental Impact Report (EIR) for the Rancho Los Amigos Campus Plan. The work efforts were authorized and initiated under DAA # AO-09-037 on March 21, 2009. Amended to extend contract term ending date from 12/31/12 to 06/30/14.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
12/26/2012	\$779,314 Maximum (increased by \$160,000) Amendment #3	07/28/10 -06/30/14	Leighton Consulting, Inc. AO-10-084	To provide environmental consulting services for the Victoria Golf Course Site. Amended to increase maximum compensation, extend contract term ending date from 12/31/12 to 06/30/14 and modify Statement of Work and insurance requirements.
12/27/2012	\$66,560 Maximum	12/28/12 - 06/30/13	Helia Castellon AO-13-050	To provide outreach consultant services for the Race to the Top- Early Learning Challenge program.
12/28/2012	\$125,000 Maximum Amendment #1	05/01/12 - 12/31/13	University of Sciences in Philadelphia AO-12-049	To evaluate relations between participant characteristics, remedial and tertiary education options, and employment outcomes in the CalWORKs Gain Program. Amended to extend term ending date from 12/31/12 to 12/31/13.
12/28/2012	\$114,000 Maximum (increased by \$65,000) Amendment #1	08/01/12 - 03/31/13	Rosenow Spevacek Group, Inc. AO-12-087	To provide as-needed assistance in the selection, management, and oversight of independent appraisers who will conduct their own review of assessed values for properties in Los Angeles County. Amended to increase maximum compensation and extend contract term ending date from 12/28/12 to 03/31/13.
12/28/2012	\$434,218 Maximum	12/29/12 - 12/31/14	Sapphos Environmental, Inc. AO-13-048	To provide an Environmental Impact Report (EIR) for the Rancho Los Amigos National Rehabilitation Center Campus Plan. The work efforts to prepare an EIR for the proposed project were authorized and initiated under DAA # AO-07-031, and was originally authorized on January 3, 2007. This proposal will continue to work the the County to outline the project goals, schedule, objectives, and responsibilities, and to solidify the work efforts that will be required for the proposed project.
12/31/2012	\$129,000 Maximum (increased by \$64,500) Amendment #1	12/23/11 - 12/31/13	Conservation Strategy Group AO-12-026	To provide legislative advocacy and governmental affairs. Amended to increase maximum compensation and extend contract term ending date from 12/31/12 to 12/31/13.
12/31/2012	\$47,800 Maximum (increased by \$30,600) Amendment #1	12/23/10 - 12/31/13	The Houston Group AO-11-028	To provide strategic consulting and advocacy services relative to legislative and budgetary matters. Amended to increase maximum compensation and extend the term ending date from 12/31/12 to 12/31/13.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
12/31/2012	\$75,000 Annual Maximum Amendment #5	01/01/09 - 12/31/13	Holland & Knight LLP 00-305	To assist with support and advocacy of top legislative and appropriation priorities as identified by the County's Community Development Commission (CDC). Amended to extend the term ending date from 12/31/11 to 12/31/13.
12/31/2012	\$43,000 Maximum Amendment #1	02/0212 - 03/31/13	Altmayer Consulting AO-12-034	To provide strategic planning, management support and guidance to the Chief Executive Office in continued implementation of the County Strategic Plan. Amended to extend contract term ending date from 12/31/12 to 03/31/13.
12/31/2012	\$510,000 Maximum (increased by \$85,000) Amendment #3	02/25/12 - 06/30/13	Seifel Consulting Inc. AO-12-040	To provide strategic guidance to the County in protecting and promoting its interest in implementation of AB1x1 26 (dissolution of community redevelopment agencies). Amended to increase maximum compensation, extend contract term ending date from 12/31/12 to 06/30/13, and modify Statement of Work and Pricing Schedule.
12/31/2012	\$550,000 Maximum (increased by \$150,000) Amendment #3	02/15/12 - 06/30/13	Estolano LeSar Perez Advisors, LLC AO-12-041	To provide strategic guidance to the County in protecting and promoting its interest in implementation of AB1x1 26 (dissolution of community redevelopment agencies). Amended to increase maximum compensation, extend contract term ending date from 12/31/12 to 06/30/13, and modify Statement of Work and Pricing Schedule.
i i	\$20,000 Maximum Amendment #1	06/26/12 - 12/31/12	Vital Research AO-12-084	To conduct an employee assessment to provide the district insight into employee perceptions of the strengths and opportunities for improvement in the Second District's work environment. Amended to extend contract term ending date from 12/31/12 to 04/30/13 and modify Statement of Work.